

MONTHLY PROGRAM REPORT

Month Ending: July

Year: 2017



JOINT MRF

| Monthly Recycling Tonnage | | | |
|---------------------------|-----------------|--------------|-----------------|
| Municipality | Curbside | Drop-Off | Grand Total |
| City, Brookfield | 329.14 | 11.74 | 340.88 |
| City, Delafield | 57.70 | | 57.70 |
| City, Muskego | 172.83 | | 172.83 |
| City, New Berlin | 291.29 | 17.84 | 309.13 |
| City, Oconomowoc | 141.63 | 5.29 | 146.92 |
| City, Pewaukee | 121.23 | 7.27 | 128.50 |
| City, Waukesha | 447.54 | 16.85 | 464.39 |
| Town, Brookfield | 34.17 | | 34.17 |
| Town, Delafield | 84.21 | | 84.21 |
| Town, Lisbon | 75.30 | | 75.30 |
| Town, Merton | 87.56 | 0.99 | 88.55 |
| Town, Oconomowoc | 80.24 | | 80.24 |
| Town, Vernon | 65.78 | 0.00 | 65.78 |
| Town, Waukesha | 68.05 | | 68.05 |
| Village, Big Bend | 15.82 | 0.66 | 16.48 |
| Village, Chenequa | 9.37 | | 9.37 |
| Village, Dousman | 15.39 | | 15.39 |
| Village, Eagle | 15.91 | | 15.91 |
| Village, Elm Grove | 61.68 | 1.32 | 63.00 |
| Village, Hartland | 62.13 | 3.96 | 66.09 |
| Village, Lac Labelle | 15.50 | | 15.50 |
| Village, Merton | 24.09 | | 24.09 |
| Village, Nashotah | 10.41 | | 10.41 |
| Village, Oconomowoc Lake | 8.81 | | 8.81 |
| Village, Pewaukee | 34.50 | 1.32 | 35.82 |
| Village, Summit | 52.32 | | 52.32 |
| Village, Wales | 27.37 | | 27.37 |
| Grand Total | 2,409.97 | 67.24 | 2,477.21 |

CUMULATIVE RECYCLING TONNAGE (YTD)

CURB AND DROP-OFF SITES

| MUNICIPALITY/YEAR | 2015 | 2016 | Percent Change (2015-2016) | 2017 | Percent Change (2016-2017) |
|--------------------------|------------------|------------------|-------------------------------|------------------|-------------------------------|
| CITY, BROOKFIELD | 2,125.31 | 2,276.61 | 7.12% | 2,411.73 | 5.94% |
| CITY, DELAFIELD | 289.56 | 314.24 | 8.53% | 382.96 | 21.87% |
| CITY, MUSKEGO | | 1,144.51 | | 1,204.50 | 5.24% |
| CITY, NEW BERLIN | 1,953.86 | 2,315.63 | 18.52% | 2,226.43 | -3.85% |
| CITY, OCONOMOWOC | 956.22 | 990.96 | 3.63% | 1,054.44 | 6.41% |
| CITY, PEWAUKEE | 956.46 | 953.28 | -0.33% | 946.32 | -0.73% |
| CITY, WAUKESHA | 3,060.78 | 3,244.22 | 5.99% | 3,161.02 | -2.56% |
| TOWN, BROOKFIELD | 232.92 | 242.19 | 3.98% | 263.68 | 8.87% |
| TOWN, DELAFIELD | 403.00 | 458.69 | 13.82% | 541.99 | 18.16% |
| TOWN, LISBON | 452.66 | 461.36 | 1.92% | 582.47 | 26.25% |
| TOWN, MERTON | 344.21 | 455.19 | 32.24% | 550.99 | 21.05% |
| TOWN, OCONOMOWOC | 427.17 | 424.40 | -0.65% | 496.42 | 16.97% |
| TOWN, VERNON | | 423.32 | | 458.81 | 8.38% |
| TOWN, WAUKESHA | 470.48 | 497.44 | 5.73% | 506.14 | 1.75% |
| VILLAGE, BIG BEND | 66.86 | 75.38 | 12.74% | 85.11 | 12.91% |
| VILLAGE, CHENEQUA | 34.81 | 50.03 | 43.75% | 53.60 | 7.12% |
| VILLAGE, DOUSMAN | 92.39 | 114.16 | 23.57% | 108.10 | -5.31% |
| VILLAGE, EAGLE | 97.09 | 106.55 | 9.74% | 112.72 | 5.79% |
| VILLAGE, ELM GROVE | 393.33 | 389.52 | -0.97% | 425.94 | 9.35% |
| VILLAGE, HARTLAND | 434.47 | 492.16 | 13.28% | 496.54 | 0.89% |
| VILLAGE, LAC LABELLE | 41.22 | 56.03 | 35.93% | 73.39 | 30.99% |
| VILLAGE, MERTON | 175.89 | 185.37 | 5.39% | 212.05 | 14.39% |
| VILLAGE, NASHOTAH | 83.45 | 72.11 | -13.59% | 64.95 | -9.92% |
| VILLAGE, OCONOMOWOC LAKE | 36.40 | 33.33 | -8.44% | 43.87 | 31.64% |
| VILLAGE, PEWAUKEE | 341.30 | 389.02 | 13.98% | 281.39 | -27.67% |
| VILLAGE, SUMMIT | 246.88 | 258.82 | 4.84% | 284.42 | 9.89% |
| VILLAGE, WALES | 162.10 | 178.88 | 10.35% | 186.83 | 4.45% |
| GRAND TOTAL | 13,878.80 | 16,603.40 | 19.63% | 17,216.79 | 3.69% |

ANNUAL PROGRAM COMPARISON (YTD)

| YEAR | Total Participants | Total lbs. | Total Cost | Cost Per Participant | Cost Per Pound |
|--------------------|--------------------|------------|--------------|----------------------|----------------|
| 2016 | 3,215 | 139,549 | \$202,860.41 | \$63.10 | \$1.45 |
| 2017 | 2,941 | 126,252 | \$192,046.35 | \$65.30 | \$1.52 |
| DIFFERENCE | -274 | -13,297.00 | -\$10,814.06 | \$2.20 | \$0.07 |
| PERCENT DIFFERENCE | -8.52% | -9.53% | -5.33% | 3.49% | 4.64% |

Program Summary (YTD)

| | Sum of # of Participants | Sum of Total lbs. | Sum of Total Cost | Sum of Rental Costs |
|--------------------|--------------------------|-------------------|-------------------|---------------------|
| Agricultural Waste | | | \$0.00 | |
| Brookfield | 224 | 10,031.00 | \$19,673.79 | |
| Delafield | 96 | 7,109.00 | \$9,895.29 | |
| Franklin | 89 | 4,956.00 | \$9,280.23 | |
| Menomonee Falls | 933 | 35,432.00 | \$47,688.74 | |
| Mukwonago | 90 | 6,624.00 | \$10,809.89 | |
| Muskego | 549 | 15,113.00 | \$31,488.79 | \$5,004 |
| Oconomowoc | | | \$0.00 | |
| Waukesha | 960 | 46,987.00 | \$65,342.51 | |
| Grand Total | 2941 | 126,252.00 | \$194,179.24 | \$5,004 |

ELECTRONICS AND APPLIANCE RECYCLING MONTHLY COLLECTION EVENT DETAIL

Electronics and Appliance Recycling Collection Event Detail

| Item | Total Collected | Total Pounds | Total Cars |
|-----------------------|-----------------|---------------|------------|
| Appliance | | | |
| Air Conditioners | 9 | 540 | |
| Dehumidifiers | 102 | 4,080 | |
| Dishwashers | 3 | 270 | |
| Dryers | 3 | 450 | |
| Freezers | 1 | 125 | |
| Microwaves | 33 | 1,320 | |
| Oven/Ranges | 0 | 0 | |
| Refrigerators | 17 | 3,910 | |
| Stoves | 1 | 175 | |
| Washers | 6 | 900 | |
| Water Coolers | 2 | 60 | |
| Water Heaters | 5 | 650 | |
| Electronics | | | |
| Consumer Scrap | | 9,035 | |
| Laptops | | 352 | |
| LCD's (TV & Monitors) | | 2,510 | |
| PC's | | 2,612 | |
| CRT Monitors | 52 | 1,612 | |
| Televisions | 167 | 14,372 | |
| Total Cars | | | 390 |
| Grand Total | 401 | 42,973 | 390 |

2017 ELECTRONICS AND APPLIANCE RECYCLING EVENT TOTALS

| Community | Total Units Collected | Total Pounds | Total Cars |
|---------------------|-----------------------|----------------|-------------|
| City of Brookfield | 901 | 106,997 | 914 |
| City of Oconomowoc | 308 | 40,880 | 285 |
| City of New Berlin | 551 | 61,253 | 561 |
| Village of Hartland | 450 | 48,614 | 437 |
| City of Muskego | 254 | 31,994 | 334 |
| City of Pewaukee | 307 | 33,937 | 317 |
| Town of Merton | | | |
| Grand Total | 2771 | 323,675 | 2848 |